

Del 1 de Enero al 30 de junio de 2025  
(PESOS)

| Concepto                 | Egresos       |                               |                |                |                | Subejercicio   |
|--------------------------|---------------|-------------------------------|----------------|----------------|----------------|----------------|
|                          | Aprobado      | Ampliaciones /<br>Reducciones | Modificado     | Devengado      | Pagado         |                |
| I. Gasto No Etiquetado   | 81,250,596.58 | 377,573,966.34                | 458,824,562.92 | 231,644,836.86 | 216,781,453.54 | 227,179,726.06 |
| Secretaría del Humanismo | 81,250,596.58 | 377,573,966.34                | 458,824,562.92 | 231,644,836.86 | 216,781,453.54 | 227,179,726.06 |
| II. Gasto Etiquetado     | 0.00          | 0.00                          | 0.00           | 0.00           | 0.00           | 0.00           |
| Secretaría del Humanismo | 0.00          | 0.00                          | 0.00           | 0.00           | 0.00           | 0.00           |
| III. Total de Egresos    | 81,250,596.58 | 377,573,966.34                | 458,824,562.92 | 231,644,836.86 | 216,781,453.54 | 227,179,726.06 |

**Maria Gabriela Briones Anzueto**  
Jefa de la Unidad de Apoyo Administrativo