

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE FINANZAS

1 - No Etiquetado - Recursos Fiscales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2025
(PESOS)
CIERRE MENSUAL DE SEPTIEMBRE

EP-1

2.1.1.1.1.209 Secretaría del Humanismo

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martes, 30 de septiembre de 2025

[illegible]

TOTAL GLOBAL FUNCIÓN 6 Protección Social													0.00	123,704,621.72	123,704,621.72	123,704,621.72	0.00	94,744,802.64	94,727,502.44	94,727,502.44	82,860,553.68	82,860,553.68	28,977,119.28
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO G Economías Derivadas de la Subfuente f													0.00	123,704,621.72	123,704,621.72	123,704,621.72	0.00	94,744,802.64	94,727,502.44	94,727,502.44	82,860,553.68	82,860,553.68	28,977,119.28
INVERSIÓN													0.00	123,704,621.72	123,704,621.72	123,704,621.72	0.00	94,744,802.64	94,727,502.44	94,727,502.44	82,860,553.68	82,860,553.68	28,977,119.28
Programa Normal													0.00	123,704,621.72	123,704,621.72	123,704,621.72	0.00	94,744,802.64	94,727,502.44	94,727,502.44	82,860,553.68	82,860,553.68	28,977,119.28
08 003 2 6 9 1 G 017 01 A21 B001 Bicis que Transforman.													0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	19,999,999.98	19,999,999.98	19,175,717.31	19,175,717.31	0.02
08 003 2 6 9 1 G 017 01 A21 B001 000 B 00 2000 Materiales y Suministros.													0.00	27,983.97	27,983.97	27,983.97	0.00	27,983.97	27,983.97	27,983.97	0.00	0.00	0.00
08 003 2 6 9 1 G 017 01 A21 B001 000 B 00 26111 2 1 1 Combustibles.													0.00	27,983.97	27,983.97	27,983.97	0.00	27,983.97	27,983.97	27,983.97	0.00	0.00	0.00
08 003 2 6 9 1 G 017 01 A21 B001 101 B 00 2000 Materiales y Suministros.													0.00	93,717.33	93,717.33	93,717.33	0.00	93,717.33	93,717.31	93,717.31	93,717.31	93,717.31	0.02
08 003 2 6 9 1 G 017 01 A21 B001 101 B 00 21101 2 1 1 Materiales y Útiles de Oficina.													0.00	39,402.91	39,402.91	39,402.91	0.00	39,402.91	39,402.91	39,402.91	39,402.91	39,402.91	0.00
08 003 2 6 9 1 G 017 01 A21 B001 101 B 00 21401 2 1 1 Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.													0.00	54,314.42	54,314.42	54,314.42	0.00	54,314.42	54,314.40	54,314.40	54,314.40	54,314.40	0.02
08 003 2 6 9 1 G 017 01 A21 B001 101 B 00 3000 Servicios Generales.													0.00	46,544.30	46,544.30	46,544.30	0.00	46,544.30	46,544.30	46,544.30	0.00	0.00	0.00
08 003 2 6 9 1 G 017 01 A21 B001 101 B 00 33603 2 1 1 Impresiones Oficiales.													0.00	46,544.30	46,544.30	46,544.30	0.00	46,544.30	46,544.30	46,544.30	0.00	0.00	0.00
08 003 2 6 9 1 G 017 01 A21 B001 101 B 00 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.													0.00	19,831,754.40	19,831,754.40	19,831,754.40	0.00	19,831,754.40	19,831,754.40	19,831,754.40	19,082,000.00	19,082,000.00	0.00
08 003 2 6 9 1 G 017 01 A21 B001 101 B 00 44101 1 1 1 Ayudas a Organizaciones y Personas (Ayudas Culturales y Sociales).													0.00	19,831,754.40	19,831,754.40	19,831,754.40	0.00	19,831,754.40	19,831,754.40	19,831,754.40	19,082,000.00	19,082,000.00	0.00
08 003 2 6 9 1 G 017 01 F11 B001 Conecta Chiapas.													0.00	80,869,241.07	80,869,241.07	80,869,241.07	0.00	63,016,841.07	63,008,370.91	63,008,370.91	57,057,570.91	57,057,570.91	17,860,870.16
08 003 2 6 9 1 G 017 01 F11 B001 000 B 00 2000 Materiales y Suministros.													0.00	105,807.67	105,807.67	105,807.67	0.00	105,807.67	105,756.56	105,756.56	105,756.56	105,756.56	51.11
08 003 2 6 9 1 G 017 01 F11 B001 000 B 00 26111 2 1 1 Combustibles.													0.00	105,807.67	105,807.67	105,807.67	0.00	105,807.67	105,756.56	105,756.56	105,756.56	105,756.56	51.11
08 003 2 6 9 1 G 017 01 F11 B001 000 B 00 3000 Servicios Generales.													0.00	15,298,633.40	15,298,633.40	15,298,633.40	0.00	15,298,633.40	15,290,715.95	15,290,715.95	15,290,715.95	15,290,715.95	7,917.45
08 003 2 6 9 1 G 017 01 F11 B001 000 B 00 32701 2 1 1 Patentes, Derechos de Autor, Regalías y Otros.													0.00	35,280.00	35,280.00	35,280.00	0.00	35,280.00	30,120.65	30,120.65	30,120.65	30,120.65	5,159.35
08 003 2 6 9 1 G 017 01 F11 B001 000 B 00 33301 2 1 1 Servicios de Desarrollo de Aplicaciones Informáticas.													0.00	14,500,000.00	14,500,000.00	14,500,000.00	0.00	14,500,000.00	14,500,000.00	14,500,000.00	14,500,000.00	14,500,000.00	0.00
08 003 2 6 9 1 G 017 01 F11 B001 000 B 00 37511 2 1 1 Viáticos Nacionales.													0.00	763,353.40	763,353.40	763,353.40	0.00	763,353.40	760,595.30	760,595.30	760,595.30	760,595.30	2,758.10
08 003 2 6 9 1 G 017 01 F11 B001 000 B 00 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.													0.00	65,458,800.00	65,458,800.00	65,458,800.00	0.00	47,606,400.00	47,606,400.00	47,606,400.00	41,655,600.00	41,655,600.00	17,852,400.00
08 003 2 6 9 1 G 017 01 F11 B001 000 B 00 44101 1 1 1 Ayudas a Organizaciones y Personas (Ayudas Culturales y Sociales).													0.00	65,458,800.00	65,458,800.00	65,458,800.00	0.00	47,606,400.00	47,606,400.00	47,606,400.00	41,655,600.00	41,655,600.00	17,852,400.00
08 003 2 6 9 1 G 017 01 F11 B001 000 B 00 5000 Bienes Muebles, Inmuebles e Intangibles.													0.00	6,000.00	6,000.00	6,000.00	0.00	6,000.00	5,498.40	5,498.40	5,498.40	5,498.40	501.60
08 003 2 6 9 1 G 017 01 F11 B001 000 B 00 56506 2 1 1 Equipos y Aparatos Menores de Comunicaciones y Telecomunicaciones.													0.00	6,000.00	6,000.00	6,000.00	0.00	6,000.00	5,498.40	5,498.40	5,498.40	5,498.40	501.60
09 005 2 6 5 1 G 017 01 A23 B001 Comedores del Humanismo.													0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00	10,312,167.20	10,312,108.16	10,312,108.16	6,627,265.46	6,627,265.46	9,687,891.64